Oman LNG Development Foundation
ESTABLISHMENT

By a Royal Decree in 1994

Our Location:
...Historical
......Strategic
..........Sea-faring
Shareholders:
Government of Oman (51%)
Shell Gas BV (30%)
Total (Oman) S.A. (5.54%)
Korea LNG Limited (5%)
Mitsubishi Corporation (2.77%)
Mitsui & Co. LNG Investment Ltd (2.77%)
Partex (Oman) Limited (2%)
Itochu Corporation (0.92%)

Overall capacity = 10 mtpa

Shareholders:
Government of Oman (46.84%)
Oman LNG (36.8%)
Union Fenosa (7.36%)
Mitsubishi Corporation (3%)
Osaka Gas (3%)
Itochu (3%)
JOURNEY OF EXCELLENCE

- 2nd Largest contributor to Oman’s GDP
- Strong safety performance
- Excellence in staff recruitment and development (Omanisation 88%)
- Committed to Women Empowerment
- Excelling in operational excellence
- Continued investment in Corporate Social Responsibility (4000+ projects)
- Building local capabilities, supporting SMEs, enhancing In-Country Value
- Scholarships to assist low-income and social security families
- Small scale investments delivering large social impacts and value

* Data as per Annual Report 2016
OUR BUSINESS

- **Liquefy**
- **Store**
- **Transport**
- **Market**

Oman’s natural gas & to deliver LNG to customers

**CSR for the sake of our Community and Nation**

Touching Lives
SOCIAL PERFORMANCE

Social Environment
Sur Society:
- Fishermen
- Tribal Community
- Unemployment
- Main source of income (Govt.)

Social Impacts
+ Positive
- Revenues and Taxes
- Employment
- SME/ICV
- Shared infrastructure
- Knowledge / Technical Transfer

- Negative
- Exclusion Zone
- Resettlement
- Workforce Impacts
- Environment

Business Environment (Footprint)
(Plant, LNG Tankers, Jetty, Logistics)

Engagement

SIP – Now ODF
Championing private sector contribution
1.5% net income after tax
Corporate Responsibility & Citizenship
Contribute in society welfare
Proactive to community needs

Beyond The Horizon – Managing The Next Frontier of Risk

- License to Operate / Governance
- The recent events in the region
- Managing expectations
- Visibility of our businesses
- Interaction/Alignment with the Governments
- Inclusion of all areas

Sharing our CSR model
Price Waterhouse Coopers (PwC) provided support to OLNG through undertaking a study for the set-up of a Social Investment Foundation, which took into consideration the terms of reference and mandate of the organisation as defined in the Ministerial Decree.

In April, Deloitte was assigned to provide support on the process of establishing the Foundation with the objective to present the proposal to the BoD of OLNG in June.

In the first quarter of the year, the CEO of the Foundation was appointed and BoD members nominated by OLNG BoD - pending approval from the authorities. MSD approved the revised Constitution.

The Foundations’ Board of Directors (BoD) approved by the Cabinet of Ministers. 1st ODF BoD held September 2016.

To showcase this unprecedented CSR efforts in the Sultanate of Oman and to give it the well-deserved focus, Oman LNG Board of Directors (BoD) decided to establish a separate legal Foundation.

In November, at the 72nd BoD meeting, the project team presented to the Board the proposed governance and organisational structure, the proposed 2015 budget (US$ 10,572M), and the formation of the Foundation following endorsement of the revised Constitution by the Ministry of Social Development (MSD), which the Board approved.
OUR BUSINESS MODEL

SUSTAINABILITY
Corporate Social Responsibility

SYNERGY
Delivering value for Oman LNG & Shareholders

PERPETUITY
Secure the Future

PARTNERSHIPS
Centre of Excellence

4000+ Projects
Focus on neighbouring communities near Oman LNG’s plant

Human Resources Development

National Projects

Sponsorship and Donations

Sustaining CSR
AREAS OF EXCELLENCE

- Infrastructure Development
- Culture and Heritage
- Health, Safety and Environment
- Charities and CSR activities
- Youth Development and Sports
- Infrastructure Development
- Human Resources Development
INVESTING TO IMPROVE LIVES

- **3250+** Omanis benefited from the Training for Employment Programs
- **33+** Omani Women Associations supported in different projects targeting empowerment
- **600+** Schools Sunshades, IT and other equipment – across Oman serving over half a million local students
- **205+** Classrooms and Workshops equipped with state-of-the-art technology tools and equipment
- **32+** Research Labs equipped with latest technology in colleges and universities
- **1200+** Traffic Safety Vehicle Driving Instructors Trained
NATIONAL PROGRAMMES

- Reaching out across Oman
- Government plan / objectives
- National Calls for Action
- Supporting National Interests

(Health, Safety and Environment)

- Turtle Reserve – Ras Al Jinz
  US$ 2.6 Million

- Sunaisilah Fort
  US$ 0.6 Million

- 26 Fully Equipped Ambulances
  US$ 2.6 Million

- Oman Sail School – Sur
  US$ 2 Million

- Sur Hospital
  US$ 53 Million
To commemorate the Sultanate’s 45th National Day, Oman LNG announced its funding for **two** monumental projects as ‘Gifts to the Nation’.

- National Centre for Autism
- Road Safety Institute

= US$ 15 Million
WOMEN EMPOWERMENT

OMAN LNG CONDUCTS WOMEN EMPOWERMENT WORKSHOP

In line with the vision of Empowering Women in Oman, and as part of the Women Empowerment in the Sultanate, OMAN LNG conducted a workshop in Muscat. The event aimed at empowering women employees through a series of seminars and workshops focusing on communication, leadership, and professional development. The program was designed to enhance the professional skills of participating women, preparing them for leadership roles.

The workshop was attended by a diverse group of women employees from various departments within the company. The event encouraged gender diversity and set an example for other companies to follow in promoting gender equality and women's empowerment. Participants were provided with opportunities to network and share ideas, fostering a collaborative and supportive environment.

The event was well-received, with many participants expressing their gratitude for the opportunity to learn and grow. OMAN LNG continues to support and encourage women's participation in all aspects of the company, ensuring a diverse and inclusive workplace.

Touching Lives
Regions Covered by SIP:

The Sultanate of Oman

11 Governorates/ 61 Wilayats

So far our programs covered

94%
AWARDS AND RECOGNITION

Petroleum Economist Award 2016
Best Corporate Social Responsibility (CSR) Programme of the Year

Al Roya’s Economic Award 2016
Best CSR Entity

Asia Best Corporate Responsibility Practices Award 2016
Asia Best Community Development Award 2016

H.M. Sultan Qaboos Bin Said Al Said Award for Voluntary Work

First prize Award for Traffic Safety 2015

Best CSR Initiatives in Arab World

GCC Award on CSR (Social Development)

Oman Youth Day Award 2016
THANK YOU